

**OHIO FACILITIES CONSTRUCTION COMMISSION  
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

Attachment VI

<b>District:</b>	Celina CSD	<b>Project Number:</b>	SFC-220488
<b>Building:</b>	Celina Intermediate Elementary	<b>Date:</b>	10/7/2022
<b>Phase:</b>	SD	<b>Master Plan Budget:</b>	\$ 43,234,095.62
<b>Integral</b>			
<b>Professional Services</b>	AE CXA CMR Pre-Con. Owners Agent Other: <i>LFI Contingency</i>	<b>Budgeted</b>	<b>Committed</b>
	<b>Budgeted Funds:</b>	\$ -	<b>Committed Funds:</b> \$ -
<b>Project Agreement LFI</b>	<i>Description</i>		
	<b>Budgeted Funds:</b>	\$ -	<b>Committed Funds:</b> \$ -
<b>Square footage</b>	<i>Description</i>		
	Additional Square Footage requested: \$5,452,000 Total LFI for Item less Soft Costs, leaving \$4,979,027.22, which already include Site, Building, Furnishings, Technology, CMR Construction Stage Fees, CMR Contingency and Owner's Contingency.		
	<b>Budgeted Funds:</b>	\$ 5,452,000.00	<b>Committed Funds:</b> \$ -
<b>Site Related Costs</b>	<i>Description</i>		
	<b>Budgeted Funds:</b>	\$ -	<b>Committed Funds:</b> \$ -
<b>Other</b>	<i>Description</i>		
	<b>Budgeted Funds:</b>	\$ -	<b>Committed Funds:</b> \$ -
<b>TOTAL INTEGRAL</b>	<b>Budgeted Funds:</b>	\$ 5,452,000.00	<b>Committed Funds:</b> \$ -
<b>Contingent Integral</b>			
<b>Contingent Site Costs</b>	<i>Description</i>		
	<b>Budgeted Funds:</b>	\$ -	<b>Committed Funds:</b> \$ -
<b>Cont. Budget Overage</b>	<i>Description</i>		
	LFI contribution to cover budget overages: \$1,901,240.00, broken down as \$164,936.00 for Soft Costs and \$1,736,303.32 for Hard Costs, which already include Site, Building, Furnishings, Technology, CMR Construction Stage Fees, CMR Contingency and Owner's Contingency. <b><i>This is a Contingent LFI.</i></b>		
	<b>Budgeted Funds:</b>	\$ 1,901,240.00	<b>Committed Funds:</b> \$ -
<b>TOTAL CONT INTEGRAL</b>	<b>Budgeted Funds:</b>	\$ 1,901,240.00	<b>Committed Funds:</b> \$ -

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Material/Scope Upgrades (Discrete)			
<b>Upgrades</b>	<b>Item</b>	<b>Budgeted</b>	<b>Committed</b>
	Reprograming Cafateria Space into CIS Offices: \$232,000.00 less Soft Costs, leaving \$211,873.50 \$211,873.50 for Hard Costs, which already include S	\$ 232,000.00	
<b>TOTAL UPGRADES</b>	<b>Budgeted Funds: \$ 232,000.00</b>	<b>Committed Funds: \$</b>	<b>-</b>
Contingent Material/Scope Upgrades (Discrete)			
<b>Contingent Upgrades</b>	<b>Item</b>	<b>Budgeted</b>	<b>Committed</b>
<b>TOT. CONT. UPGRADES</b>	<b>Budgeted Funds: \$ -</b>	<b>Committed Funds: \$</b>	<b>-</b>
Owner Contingencies			
		<b>Budgeted</b>	<b>Committed</b>
<b>Owner Hard</b>			
<b>Owner Soft</b>			
<b>Other:</b>			
<b>TOTAL CONTINGENCY</b>	<b>Budgeted Funds: \$ -</b>	<b>Committed Funds: \$</b>	<b>-</b>
	<b>Cofunded</b>	<b>LFI</b>	
Percentage established for change orders, etc			
Building Totals			
	<b>Budgeted Funds: \$ 7,585,240.00</b>	<b>Committed Funds: \$</b>	<b>-</b>
<b>TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING</b>		<b>\$</b>	<b>7,585,240.00</b>